



*"People
helping people
help
themselves"*

SHELBY COUNTY

Population Per 2000 Census 43,580

September 2003

Quarterly Update

INDiana FACT

A COMPARATIVE REVIEW OF SELECTED PROGRAMS
INDIANA FAMILY AND SOCIAL SERVICES ADMINISTRATION
OFFICE OF MEDICAID POLICY & PLANNING

Joseph Kernan, Governor

Cheryl Sullivan, Secretary

Melanie Bella, Director

GENERAL MEDICAID INFORMATION	September 2003	June 2003
Average Number of Enrollees Per Month	5,020	4,672
Percent of County Population.....	11.52%	10.72%
Medicaid Expenditures Per Month.....	\$2,618,760	\$2,597,221

Source: DataProbe, OMPP

HoosierRx INFORMATION	September 2003	June 2003
*Enrollee Count	129	149
Number of Payments	1,316	1,269
Total Payment	\$15,024	\$18,915
Average Payment Per Enrollee	\$116	\$127

Source: HoosierRx

HOOSIER HEALTHWISE INFORMATION	September 2003	June 2003
Enrollees Under 1 Year of Age	257	258
Enrollees 1 to 5 Years of Age	802	819
Enrollees 6 to 12 Years of Age	814	836
Enrollees 13 to 18 Years of Age	520	530
Total for County	2,393	2,443

Source: Indiana Client Eligibility System

NURSING FACILITY INFORMATION	September 2003	June 2003
Number of Nursing Facilities	4	4
Recipient Count.....	276	270
Amount Paid	\$889,979	\$801,441
Average Amount Paid Per Recipient	\$3,225	\$2,968

Source: DataProbe, OMPP

"Enrollee" refers to a Medicaid or HoosierRx eligible individual who enrolls in the Medicaid or HoosierRx program in a given year.

* These numbers represent only those who actually used the HoosierRx benefit during the said period. The total enrollment number as of September '03 was 16,979.

"Recipient" refers to an enrollee for whom one or more Medicaid claims have been paid in a given year. A "Recipient" also includes an enrollee for whom Indiana has paid a monthly capitation payment, even if that enrollee does not receive a medical service.